

Name: **Farm Business Management-Projection for 2025 Central RRV Valley**

2025 Futures 5.73 10.31 4.4 Prices as of 12/31/2025 3:00 p.m.

2025 PROJECTED FARM CASH FLOW BY CROP/BEP

<u>Projected Future Prices-Basis</u>	\$ (0.25)	\$ (1.05)	\$ (0.40)	Non JV						Old Crop
<u>Based on historical values</u>	<u>WHEAT</u>	<u>SOYBEANS</u>	<u>CORN</u>	<u>SugarBeet</u>	<u>Sunflowers</u>	<u>Barley</u>	<u>Edible Beans</u>	<u>Seed/Soy</u>	<u>Hay</u>	
Acres	1	1	1	1	1	1	1	1	1	1
Yield Per Acre	80.00	42.00	175.00	28.00	20.00	83.00	23.00	38.00	3.50	
Price Received per unit	\$ 5.48	\$ 9.26	\$ 4.00	\$ 45.00	\$ 21.25	\$ 4.10	\$ 28.00	\$ 10.58	\$ 120.00	
Total Product Return per Acre	\$ 438.40	\$ 388.92	\$ 700.00	\$ 1,260.00	\$ 425.00	\$ 340.30	\$ 644.00	\$ 402.04	\$ 420.00	
Gross Return per Acre	\$ 438.40	\$ 388.92	\$ 700.00	\$ 1,260.00	\$ 425.00	\$ 340.30	\$ 644.00	\$ 402.04	\$ 420.00	

DIRECT EXPENSES

Seed	\$ 30.00	\$ 70.00	\$ 100.00	\$ 310.00	\$ 38.00	\$ 22.00	\$ 75.00	\$ 64.00	\$ 10.00
Fertilizer	\$ 130.00	\$ 21.00	\$ 155.00	\$ 115.00	\$ 88.00	\$ 85.00	\$ 95.00	\$ 22.00	\$ 45.00
Crop Chemicals	\$ 40.00	\$ 48.00	\$ 35.00	\$ 160.00	\$ 52.00	\$ 32.00	\$ 115.00	\$ 49.00	\$ 12.00
Crop Insurance	\$ 16.00	\$ 21.00	\$ 25.00	\$ 50.00	\$ 22.00	\$ 28.00	\$ 38.00	\$ 21.00	\$ 4.00
Fuel and Oil	\$ 18.00	\$ 18.00	\$ 33.00	\$ 86.00	\$ 12.00	\$ 21.00	\$ 27.00	\$ 19.00	\$ 33.00
Repairs	\$ 35.00	\$ 35.00	\$ 65.00	\$ 140.00	\$ 45.00	\$ 35.00	\$ 68.00	\$ 35.00	\$ 70.00
Custom Hire/Lease				\$ 120.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
Land Rent/Costs	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00
FBA Adjust	\$ (39.85)	\$ (30.88)	\$ (44.36)		\$ (17.32)	\$ (20.51)		\$ (30.88)	
Miscellaneous	\$ 10.00	\$ 10.00	\$ 21.00	\$ 28.00	\$ 5.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 16.00
TOTAL DIRECT EXPENSE	\$ 404.15	\$ 357.12	\$ 554.64	\$ 1,174.00	\$ 417.68	\$ 389.49	\$ 605.00	\$ 366.12	\$ 363.00

OVERHEAD EXPENSES

Overhead Expenses	\$ 65.00	\$ 65.00	\$ 115.00	\$ 250.00	\$ 75.00	\$ 65.00	\$ 85.00	\$ 65.00	\$ 85.00
TOTAL OVERHEAD EXPENSE	\$ 65.00	\$ 65.00	\$ 115.00	\$ 250.00	\$ 75.00	\$ 65.00	\$ 85.00	\$ 65.00	\$ 85.00

TOTAL EXPENSES/ACRE

\$ 469.15	\$ 422.12	\$ 669.64	\$ 1,424.00	\$ 492.68	\$ 454.49	\$ 690.00	\$ 431.12	\$ 448.00
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NET RETURN/ACRE

\$ (30.75)	\$ (33.20)	\$ 30.36	\$ (164.00)	\$ (67.68)	\$ (114.19)	\$ (46.00)	\$ (29.08)	\$ (28.00)
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Estimated Income	\$ 438.40	\$ 388.92	\$ 700.00	\$ 1,260.00	\$ 425.00	\$ 340.30	\$ 644.00	\$ 402.04	\$ 420.00
Estimated Expense	\$ 469.15	\$ 422.12	\$ 669.64	\$ 1,424.00	\$ 492.68	\$ 454.49	\$ 690.00	\$ 431.12	\$ 448.00
Profit Per Acre	\$ (30.75)	\$ (33.20)	\$ 30.36	\$ (164.00)	\$ (67.68)	\$ (114.19)	\$ (46.00)	\$ (29.08)	\$ (28.00)
Profit Margin	-6.55%	-7.87%	4.53%	-11.52%	-13.74%	-25.12%	-6.67%	-6.75%	-6.25%

BEP	\$ 5.86	\$ 10.05	\$ 3.83	\$ 50.86	\$ 24.63	\$ 5.48	\$ 30.00	\$ 11.35	\$ 128.00
L/M & NR \$50/A	\$ 6.49	\$ 11.24	\$ 4.11	\$ 52.64	\$ 27.13	\$ 6.08	\$ 32.17	\$ 12.66	\$ 142.29
L/M & NR \$100/A	\$ 7.11	\$ 12.43	\$ 4.40	\$ 54.43	\$ 29.63	\$ 6.68	\$ 34.35	\$ 13.98	\$ 156.57
L/M & NR \$150/A	\$ 7.74	\$ 13.62	\$ 4.68	\$ 56.21	\$ 32.13	\$ 7.28	\$ 36.52	\$ 15.29	\$ 170.86
L/M & NR \$200/A	\$ 8.36	\$ 14.81	\$ 4.97	\$ 58.00	\$ 34.63	\$ 7.89	\$ 38.70	\$ 16.61	\$ 185.14

Developed by Randy Zimmerman, NCTC Ulen-Mahnomen

Modified by Josh Tjosaas and Ron Dvergsten-Moorhead